

Geode Spring Meeting 2013

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EXAMPLES OF NATIONAL APPROACHES ON TARIFF STRUCTURES. INCENTIVE REGULATION

- **Fundamentals**

- Ex ante regulation

Regulatory period is 4 years

The first period is 2012 - 2015

A revenue cap for the entire period

If actual revenue differs from revenue limit, this will affect the framework for the subsequent regulatory period



Swedish Energy Markets Inspectorate (EI)

EI's standard method consists of four parts:

Capital costs

Current avoidable costs

Current non-controllable costs

Quality



The outcome!

- A plain model that gets to many exceptions
- A discussion over the length of an investment
- A mixed model in the first period (2/3 revenue 2006-2009 + 1/3 template model)
- Electricity supply companies asked for 183 billion SEK (approx 20,3 billion EUR)

El's decision 148 billion SEK (approx 16,4 billion EUR)

Difference 35 billion SEK (approx 3,8 billion EUR)





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